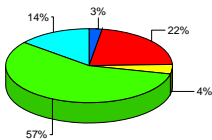


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Fargo, ND-MN				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$117,359
Square Miles	46			Fare Revenues	(14%)	\$181,879		Materials and Supplies	219,394
Population	142,477			Local Funds	(4%)	52,322		Purchased Transportation	776,365
Population Ranking out of 465 UZAs	201			State Funds	(57%)	740,061		Other Operating Expenses	178,072
Other UZAs Served				Federal Assistance	(22%)	284,199		Total Operating Expenses	\$1,291,190
Service Area Statistics				Other Funds	(3%)	32,729		Purchased Transportation Reported Separately	\$148,272
Square Miles	30			Total Operating Funds Expended		\$1,291,190		Reconciling Cash Expenditures	\$0
Population	36,598			Sources of Capital Funds Expended					
Service Consumption				Local funds	(20%)	\$117,724			
Annual Passenger Miles	854,082			State Funds	(0%)	0			
Annual Unlinked Trips	319,746			Federal Assistance	(80%)	478,248			
Average Weekday Unlinked Trips	1,128			Other Funds	(0%)	1,838			
Average Saturday Unlinked Trips	596			Total Capital Funds Expended		\$597,810			
Average Sunday Unlinked Trips	0								
Service Supplied									
Annual Vehicle Revenue Miles	295,172								
Annual Vehicle Revenue Hours	20,640								
Vehicles Operated in Maximum Service	8								
Vehicles Available for Maximum Service	12								
Base Period Requirement	6								

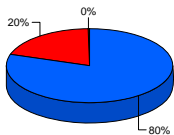
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$8,447	\$513,678	\$75,685	\$597,810
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	8	\$0	\$8,447	\$513,678	\$75,685	\$597,810

Sources of Operating Funds Expended



Sources of Capital Funds Expended

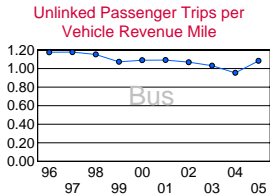
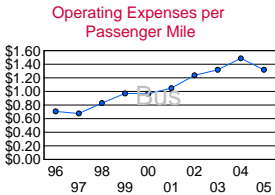
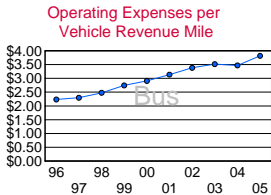


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,127,072	\$160,951	\$597,810	854,082	295,172	319,746	20,640	0.0	12	3.3	8	1.33	50%

Performance Measures

Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$3.82	\$54.61	\$1.32	\$3.52	1.08	15.49



1 Excludes data for purchased transportation reported separately